

F. No. 33-47/2021-MIDH (AAP) FTS-97060
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 17th January, 2023

To

18th

The Mission Director (HMNEH)
Department of Horticulture & Food Processing
Government Garden, Circuit House
Dehradun, Uttarakhand - 248001
Email: missionhortiuk@gmail.com

Subject:-Approval of revision of Annual Action Plan of Uttarakhand for 2022-23 - regarding.

Sir,

I am directed to refer to your Letter No. 3872/3-1/HMNEH/AAP/2022-23 dated 27/12/2022 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the major components of the revised AAP 2022-23 are as under:

Rs. in Lakhs

Sl. No.	Component	Unit	Phy Target		Fin Outlay	
			Old	New	Old	New
1	Nursery and planting Materials	No.	1	1	50.00	50.00
2	Establishment of new gardens	Ha.	2095	2095	465.45	465.45
4	Maintenance 1 & 2 Year	Ha.	2748	2753	188.08	188.08
5	Mushrooms	No.	7	7	61.00	61.00
6	Rejuvenation/ replanting	Ha.	100	100	20.00	20.00
7	Creation of Water resources	No.	85	85	76.50	76.50
8	Protected cultivation	Ha.	968	1113	1015.29	1269.04
9	Promotion of IPM/INM	Ha.	0	0	0.00	0.00
10	Organic Farming		0	0	0.00	0.00
11	Beekeeping	No.	0	13000	0.00	104.00
12	Horticulture Mechanization	No.	262	262	200.00	200.00
13	Post Harvest Management	No.	501	335	1167.94	813.94
14	Project based activities					
(iii)	Food Processing Units	No.	1	1	200.00	200.00
(iv)	Centre of Excellence(CoE)	No.	1	1	50.00	50.00
15	HRD	No.	2250	2250	36.40	36.40
16	FPOs	No	0	0	0.00	0.00
17	Markets	No.	6	6	49.50	49.50
18	Special Interventions	No.	0	0	0.00	0.00
19	Awareness, Survey, / TSG	No.	3	6	92.50	92.50
20	Mission Management		0	0	116.23	112.48
21	Any other item					
i	Front Line Demonstration		4	4	100.00	100.00
	Total				3888.89	3888.89

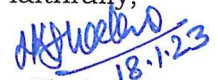
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2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,



(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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Annual Action Plan of Uttarakhand States, 2022-23

Action Plan 2022-23										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2022-23				Spill		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	6		
1	Plantation Infrastructure and Development									
1	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/tree spices/aromatic trees/plantation	1	50.00	45.00	5.00		0.00	Project to be submitted
	Small Nursery (1 ha)									
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.		0.00	0.00	0.00		0.00	do
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total Planting			1.00	50.00	45.00	5.00	0.00	0.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	Exotic Fruits									

b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
Kiwi			30	11.25	10.13	1.13	10	3.75	
Dragon fruit			10	3.75	3.38	0.38	4	1.50	
Avacado			10	1.80	1.62	0.18			
Blueberry			10	1.80	1.62	0.18			
Passion fruit			10	1.80	1.62	0.18			
Sub total			70.00	20.40	18.36	2.04	14.00	5.25	
maintainance without Integration									
1st Year (Kiwi)			100	15.63	14.06	1.56	0	0.42	
Sub total maintainance			100.00	15.63	14.06	1.56	0.04	0.42	
ii) Strawberry									
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	20	12.50	11.25	1.25		0.00	
Sub total			20	12.50	11.25	1.25	0	0.00	
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	
Sub total			0	0.00	0.00	0.00	0	0.00	
maintainance without Integration									
2nd Year			5	0.78	0.70	0.08		0.00	

Sub total maintainance			5	0.78	0.70	0.08		0.00
vii) Papaya								
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00
Sub total			0	0.00	0.00	0.00	0	0.00
maintainance without Integration								
Papaya (TC)								
2nd Year			5	0.38	0.34	0.04		0.00
Sub total maintainance			5	0.38	0.34	0.04	0	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).								
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00
Mango			20.0	6.00	5.40	0.60		
Guava			20.0	6.00	5.40	0.60		0.00
Pomegranate	-do-	-do-	15	4.50	4.05	0.45		0.00
Apple	-do-	-do-	40	12.00	10.80	1.20	32	9.60
Sub total			95	28.50	25.65	2.85	32	9.60
maintainance without Integration								
1st Year			128.00	12.80	11.52	1.28		
2nd Year			190.00	19.00	17.10	1.90	6.00	0.60
Sub total maintainance			318.00	31.80	28.62	3.18	6.00	0.60
(b) Fruit crops other than cost intensive crops using normal spacing								

	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00
	Mango			90	16.20	14.58	1.62		0.00
	Litchi			90	16.20	14.58	1.62		0.00
	Citrus			75	13.50	12.15	1.35		0.00
	Guava			90	16.20	14.58	1.62		0.00
	Pomegranate			50	9.00	8.10	0.90		0.00
	Pear			40	7.20	6.48	0.72	25	4.50
	Apricot			20	3.60	3.24	0.36	6	1.08
	Apple			80	14.40	12.96	1.44	22	3.96
	Almond			10	1.80	1.62	0.18		
	Walnut			40	7.20	6.48	0.72	26	4.68
	Plum			40	7.20	6.48	0.72	18	3.24
	Peach			50	9.00	8.10	0.90	15	2.70
	Aonla			60	10.80	9.72	1.08		
	Karonda			10	1.80	1.62	0.18		
	Seabuckthorn			10	1.80	1.62	0.18		
	Jamun			10	1.80	1.62	0.18		
	Bael			10	1.80	1.62	0.18		
	Jackfruit			10	1.80	1.62	0.18		
	Sub total			785	141.30	127.17	14.13	112	20.16
	maintainance without Integration								
	1st Year			1037	62.22	56.00	6.22	53.00	3.18
	2nd Year			1288	77.28	69.55	7.73	116.00	6.96
	Sub total maintainance			2325.00	139.50	125.55	13.95	169.00	10.14
3	Vegetable (For maximum area of 2 ha per beneficiary)								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	700	175.00	157.50	17.50		0.00
	Sub-total			700	175.00	157.50	17.50	0	0.00
	Flowers (For a maximum of 2 ha per beneficiary)								
	Cut flowers								
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost	20.0	10.00	9.00	1.00		0.00
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00
	Bulbulous flowers								
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50 % of the cost	20.0	15.00	13.50	1.50	10.0	7.50
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	Loose Flowers								
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost	100.0	20.00	18.00	2.00	145.0	29.00
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	Sub-total flowers			140.0	45.00	40.50	4.50	155.0	36.50
	Spices (For a maximum area of 4 ha per beneficiary)								

Hilly areas.	Rs. 1633/Sq. m (>1008 Sq. m up to 2080 Sq.m)	do		0.00	0.00	0.00	0.20	16.33
(b) Naturally ventilated system								
(i) Tubular structur	Rs. 1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
Hilly areas.	Rs. 1219/Sq.m	do	8.20	499.79	449.81	49.98	4.50	274.43
(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do		0.00	0.00	0.00	0.30	16.13
(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do		0.00	0.00	0.00		
iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00	0.20	5.18
c) Plastic Mulching								
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	800.00	147.20	132.48	14.72	200.00	36.80
d) Shade Net House								
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.60	24.48
ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.		0.00	0.00	0.00		0.00
e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	300.00	525.00	472.50	52.50	45.00	78.75
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.50	17.50	15.75	1.75	0.60	4.20
g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.40	14.00	12.60	1.40	0.03	1.05
h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.80	54.90	49.41	5.49	1.75	53.38

	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.50	10.65	9.59	1.07	0.50	10.65	
	Sub-total protected cultivation			1113.40	1269.04	1142.14	126.90	254	521.37	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Sub-total INM / IPM			0	0.00	0.00	0.00	0	0.00	
10	Adoption Organic Farming									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
11	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	6500	52.00	46.80	5.20		0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	6500	52.00	46.80	5.20		0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			13000.00	104.00	93.60	10.40	0.00	0.00	
12	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	8	8.00	7.20	0.80	11	11.00	
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	144	72.00	64.80	7.20		0.00	
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00	39	19.50	

	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	35	26.25	23.63	2.63		0.00	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00	26	19.50	
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	75	93.75	84.38	9.38	8	10.00	
	Sub-total			262	200.00	180.00	20.00	84	60.00	
13	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of	50% of the capital cost.	256	512.00	460.80	51.20	50	100.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Refer vans/ containers (general areas)									
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	3	39.00	35.10	3.90			Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	Project to be submitted.
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	1	100.00	90.00	10.00		0.00	Total Capacity 200 MT
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Primary/ Mobile / Minimal processing unit									
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted

	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	75	162.94	146.64	16.29		0.00	
	Sub-total			335	813.94	732.54	81.39	50.00	100.00	
14	Project Based activities									
iii	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	1.00	200.00	180.00	20.00	3.00	374.00	
iv	Centre of Excellence	Rs.1000.00 lakh/centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	50.00	45.00	5.00			Project to be submitted
15	Human Resource Development (HRD)									
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1500	15.00	13.50	1.50		0.00	
	Outside the state	Project based as per actual.	100% of the cost.		10.00	9.00	1.00			
	(e) Exposure visit of farmers									
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00			
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries									
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	600	5.40	4.86	0.54		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	150	6.00	5.40	0.60		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total			2250	36.40	32.76	3.64	0	0.00	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		0.00	0.00	0.00			
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Retail Markets/ outlets (environmentally									

	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	3.75	
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00	13	97.46	
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.		0.00	0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	14.00	101.21	
	Functional Infrastructure for:									
	Collection, sorting/ grading, packing units									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	6.00	49.50	44.55	4.95		0.00	
	Sub-total			6.00	49.50	44.55	4.95	0.00	0.00	
	Total MKT			6.00	49.50	44.55	4.95	14.00	101.21	
18	SPECIAL INTERVENTIONS									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
19	Other Components (Awareness, Survey, Seminar etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		20.00	18.00	2.00			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	1	7.50	6.75	0.75		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2	6.00	5.40	0.60		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	8.10	0.90			
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		0.00	0.00	0.00		0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		50.00	45.00	5.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/	100% of cost as one time grant on survey related activities.			0.00	0.00		0.00	

	Sub-total			6.00	92.50	83.25	9.25	0.00	0.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) /	100% assistance.		112.48	101.23	11.25		7.89	
21	Any Other Item									
	Technology Dissemination through demonstration/ Front Line Demonstration	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	4	100.00	90.00	10.00			Project to be submitted
	Grand Total				3888.89	3500.00	388.89		1392.89	